

## Explanation of variances – pro forma

Name of smaller authority: **WOTTON PARISH COUNCIL**  
 County area (local councils and parish meetings only): **SURREY**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

|   | 2024/25<br>£ | 2025/26<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b> | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|---|--|
| 1 Balances Brought Forward                                | 5,176        | 4,134        |               |               |                          |   | Restated: delayed receipts £55   |
| 2 Precept or Rates and Levies                             | 7,264        | 7,700        | 436           | 6.00%         | NO                       |   |  |
| 3 Total Other Receipts                                    | 799          | 18,316       |               | 2192.37%      | YES                      |   | CIL receipts £17,801   |
| 4 Staff Costs   | 5,796        | 6,302        | 506           | 8.73%         | NO                       |   |  |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00%         | NO                       |   |  |
| 6 All Other Payments                                      | 3,309        | 2,619        | -690          | 20.85%        | YES                      |   | No extra expenditure above normal admin costs for 2025-26                          |
| 7 Balances Carried Forward                                | 4,134        | 21,229       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED   |  |
| 8 Total Cash and Short Term Investments                   | 4,134        | 21,229       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED   |  |
| 9 Total Fixed Assets plus Other Long Term Investments and | 1,770        | 1,770        | 0             | 0.00%         | NO                       |   |  |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00%         | NO                       |   |  |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable