

## WOTTON PARISH COUNCIL PRECEPT CALCULATIONS FOR 2023-2024

	<b>Budget 2022-23</b>	<b>Estimated year end 31-Mar-23</b>	<b>Suggested Budget 2023-24</b>
Hall Hire	180	208	208
SALC/NALC	190	190	200
Insurance	150	241	250
Clerk Salary	4782	4776	4776
Clerk Expenses	240	240	240
Payroll Service	72	174	72
IT/Website Support	500	825	500
Internal Audit & External Audit Review	150	460	460
Training	0	150	300
Contingency	1000	0	1000
Miscellaneous	0	3613	0
<b>TOTAL</b>	<b>7264</b>	<b>10877</b>	<b>8006</b>

Bank Balances at 31 December 2022 (est)	9809
<b>Less:</b> Payments at 10 Jan 2023	-2971
Payments at 7 March 2023 (est)	-448
<b>Bank Balance at 31 March 2023 (est)</b>	<b>6838</b>

**SUGGEST PRECEPT REMAINS SAME AS 2022-23: £7,264**

Extra Grant for 2023-24 will be £309.

Wotton PC's local tax base (council tax payers) for 2023-24 has reduced to 317.

There's been a general reduction owing to more claimants for council tax support and an increase in properties lost due to bad debt.

