

## Widdington Parish Council

### Explanation of variances 2019/20

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	11,866	12,103	237	2	N/A
<b>Box 3</b> <i>Total other receipts</i>	3,939	22,124	18,185	461.67	2019/20 £20,283 resident donations received to oppose planning appeal.
<b>Box 4</b> <i>Staff costs</i>	7,085	6,012	1073	15.14	2018/19 included £1922 backdated annual leave (7 years)
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	N/A
<b>Box 6</b> <i>All other payments</i>	15,284	38,052	22,768	149	2019/20 £25,358 legal costs
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	69,942	61,787	8155	11.66	N/A
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	-
<b>Explanation for 'high' reserves</b>	N/A				