

Wakes Colne Parish Council - Final Budget 2019-2020

	<u>Budget for 2017-18</u>	<u>Budget for 2018-2019</u>	<u>Budget for 2019-2020</u>
Clerk's Employment Costs	£6,900.00	£7,000.00	£7,000.00
Insurance	£310.00	£350.00	£350.00
Audit	£200.00	£200.00	£100.00
Office Expenses/Office Rent	£650.00	£910.00	£910.00
Room Hire	£350.00	£350.00	£350.00
Subscriptions Paid	£400.00	£375.00	£375.00
Training	£400.00	£400.00	£400.00
Quality Council	£544.22	£242.94	£142.94
Election	£1,000.00	£1,000.00	£1,000.00
Parish Open Spaces & verges	£600.00	£500.00	£500.00
Footpaths	£250.00	£250.00	£100.00
Street Lighting	£610.00	£610.00	£500.00
Projects/Station Road	£0.00		£2,000.00
Grants paid	£1,260.00	£1,300.00	£775.00
Contingences	£2,000.00	£2,000.00	£2,000.00
Chairman's Allowance	£50.00	£50.00	£50.00
Village Design Statement			£1,000.00
Millennium Walk Pamphlets updates			£500.00
Defibrillator			£165.00
TOTAL PAYMENTS - Budget	£15,524.22	£15,537.94	£18,217.94
VAT paid pending recovery			
Less Grant for Quality Council	544.22	£242.94	142.94
Less Grant	£843.00	£805.00	£759.00
Budget (less grants)			£17,316.00
Precept	£12,740.00	£12,740.00	£13,122.00 (3% increase)
To be taken from Reserves.	£1,397.00	£1,520.92	4,194.00

Summary. The above figures are based on the previous year, and the current year to try and predict the new financial year. The Council will need to consider any new headings/projects for the forthcoming year, before setting the precept, as this is the only source of income.