

**WAKES COLNE PARISH COUNCIL**  
**FINALISED AGREED / PRECEPT 2015/16**

	Actual spend 2013/14	Current Precept 2014/15	Actual Spend to date 2014/2015	Percentage actual/ Precept to date	Projected Expenditure to 31st March 2015	Suggested Future Budget 2015/16
	£					
Insurance	£ 278.95	£ 500.00	£278.95	56%	£0.00	£500.00
Election	£ -	£ 1,000.00	£0.00	0%	£0.00	£1,000.00
Audit	£ 210.00	£ 400.00	£110.00	28%	£0.00	£350.00
Contingency fund	£ -	£ 1,000.00	£0.00	0%	£0.00	£1,000.00
Clerk Salary	£ 3,844.38	£ 4,500.00	£2,286.36	51%	£2,000.00	£4,700.00
HMRC	£ -	£ -	£0.00	0%	£0.00	£0.00
Pension Scheme	£ 879.23	£ 200.00	£524.18	262%	£350.00	£1,100.00
Accountancy	£ 107.10	£ 1,000.00	£85.68	9%	£128.52	£250.00
Office Expenses	£ 436.14	£ 750.00	£155.94	21%	£350.00	£600.00
Room Hire	£ 222.50	£ 250.00	£37.50	15%	£135.00	£300.00
Subscriptions	323 31/50	£ 300.00	£323.62	108%	£0.00	£350.00
Training	£ 30.00	£ 500.00	£30.00	6%	£0.00	£400.00
Grants	£ 1,923.56	£ 1,659.00	£1,500.00	91%	£0.00	£1,000.00
Village Maintenance	£ 291.99	£ 400.00	£291.99	73%	£0.00	£600.00
Street Lighting Inc Electricity	£ 404.40	£ 500.00	£404.40	71%	£204.00	£600.00
Chairmans Allowance	£ 25.00	£ 50.00	£25.00	50%	£0.00	£50.00
Footpath Maintenance	£ 304.66	£ 500.00	£82.84	17%	£0.00	£500.00
Recruitment	£ -	£ -	£0.00	0%	£0.00	£0.00
Project Fund	£ -	£ -	£0.00	0%	£0.00	£415.00
VAT Reimbursement	£ 189.75	£ -	£0.00	0%	£0.00	
<b>Totals</b>	<b>£ 9,281.53</b>	<b>£13,509.00</b>	<b>£6,136.46</b>	<b>858%</b>	<b>£3,167.52</b>	<b>£13,715.00</b>

**Summary.** The above figures are based on the previous year, and the current year to try and predict the new financial year. The Council will need to consider any new headings/projects for the forthcoming year, before setting the precept, as this is the only source of income.