

Wakes Colne Parish Council

FINAL - BUDGET 2022-2023

Agreed 03/11/2021 Minute Ref: 21/186

	Budget
	2022-2023
Clerk's Employment Costs, Inc Pension	8,600.00
Insurance	450.00
Audit	260.00
Office Expenses	900.00
Room Hire	450.00
Subscriptions Paid	400.00
Training	450.00
Defibrillators	200.00
Election	1,070.00
Parish Open Spaces & verges	640.00
Footpaths	270.00
Street Lighting	690.00
Projects	2,300.00
Grants paid	1,465.20
Contingences	2,100.00
Chairman's Allowance	80.00
Neighbourhood Plan	0.00
Millennium Walk Pamphlets updates	500.00
TOTAL PAYMENTS	20,825.20
VAT paid pending recovery	unknown
Less Grant	unknown
Precept	13,122.00
To be taken from Reserves.	7,703.20