

## FINAL BUDGET 2021-2022

	Budget	Forecast for 2021-2022
Clerk's Employment Costs	7,400.00	7,500.00
Insurance	400.00	400.00
Audit	200.00	200.00
Office Expenses/Office Rent	950.00	960.00
Room Hire	400.00	400.00
Subscriptions Paid	400.00	380.00
Training	420.00	440.00
Defibrillator	170.00	180.00
Election	1,020.00	1,030.00
Parish Open Spaces & verges	700.00	630.00
Footpaths	250.00	260.00
Street Lighting	650.00	670.00
Projects	2,100.00	2,200.00
Grants paid	1,000.00	1,200.00
Contingences	2,000.00	2,060.00
Chairman's Allowance	60.00	70.00
Village Design Statement/Neighbourhood Plan	£1,000.00	1,000.00
Millennium Walk Pamphlets updates	500.00	500.00
<b>TOTAL PAYMENTS</b>	<b>18,120.00</b>	<b>20,080.00</b>
VAT paid pending recovery	200.00	unknown
Less Grant for Quality Council	0.00	unknown
Less Grant	759.00	unknown
Precept	12,740.00	
To be taken from Reserves.	6,760.00	