

Explanation of variances 2024/25 versus 2023/24

Name of smaller authority

Theydon Mount Parish Council

County area

Essex

- variances of more than 15% between totals for individual boxes (except variances of less than £200);

	2023/24	2024/25	Variance	Variance	Explanation Required?
	£	£	£	%	
1. Balance Brought Forward	5 634	10 168			Explanation of % variance of previous year opening balance not required. Balance brought forward agreed
2. Precept or Rates & Levies	6 000	6 800	800	13 33%	NO
3. Total Other Recipes	1 925	4 184	2 259	117 35%	YES
4. Staff Costs	1 000	1 500	500	50 00%	YES
5. Loan Interest/Capital Repayment	0	0	0	0 00%	No
6. All Other Payments	2 391	11 523	9 132	381 93%	YES
7. Balances Carried Forward	10 168	8 129			Sum of (1+2+3)-(4+5+6) Variance Explanation Not Required
8. Total Value Of Cash & Short Term Investments	10 168	8 129			Variance Explanation Not Required
9. Total Fixed Assets Plus Long Term Investments and Assets	0	0			
10. Total Borrowings	0	0			