

## Explanation of variances 2025/26 versus 2024/25

Name of smaller authority

**Theydon Mount Parish Council**

County area

**Essex**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

	2024/25	2025/26	Variance	Variance	Explanation Required?
	£	£	£	%	
1. Balance Brought Forward	10 168	8 129			Explanation of % variance of previous year opening balance not required. Balance bought forward agreed
2. Precept or Rates & Levies	6 800	6 800	0	0 00%	NO
3. Total Other Recipes	4 184	1 905	-2 279	-54 47%	YES
4. Staff Costs	1 500	1 500	0	0 00%	NO
5. Loan Interest/Capital Repayment	0	0	0	0 00%	No
6. All Other Payments	11 523	3 975	-7 548	-65 50%	YES
7. Balances Carried Forward	8 129	11 359			Sum of (1+2+3)-(4+5+6) Variance Expalnation Not Required
8. Total Value Of Cash & Short Term Investments	8 129	11 359			Variance Expalnation Not Required
9. Total Fixed Assets Plus Long Term Investemnsts and Assets	0	0			
10. Total Borrowings	0	0			

2025/26 Versus 2024/25

£2000 Donation, £997 Insurance Claim, £567 BBQ Cash, £10 overpayment repaid, £90 Reversal of cheque in previous year carried fwd, £520 BBQ Ticket Sales

2025/26 Versus 2024/25

£1000 Stapleford Tawney PC donation, £679 bulb planting, £429 insurance, £588 phone box, £31 Stationary, £997 Repayment of Insurance Claim, £335 Wood for Gateways, £652 Gateway Sigms, £103 Daffodils, £3984 Gateway Installation