



THE MANDEVILLE HALL, KIMBOLTON

Registered Charity No. 302646

Mandeville Hall – Trustees Report for year ending 31st December 2021

The Hall activities were again severely impacted in 2021 due to the Covid-19 pandemic

The Mandeville Hall's key purpose is to provide facilities for a wide range of local groups, activities and for hire to the residents of the parish of Kimbolton & Stonely and surrounding area.

The main objectives for 2021 were to:

- Continue to maintain a "Forward Planning" mechanism (spread sheet) to support the improved management of the Halls finances and activities
- Continue with a programme of improvement and upgrade of the Hall's facilities
- Broaden the appeal and increase the usage of the Hall across all age groups in the local community

Due to the Covid-19 epidemic forcing the close down of Community facilities there was no significant activity until September 2021

Forward Planning

We were unable to hold the planning meeting (November 2021) for the year beginning 1 January 2022. This was concluded in January 2022. The hall AGM was postponed in April 2021 and was eventually held in June 2021.

Improvements

During January we took advantage of the closure to update the electric distribution across both halls. This enabled improvement to the efficiency of the newly installed battery storage system across the 3-phase electricity supply. In August we were able to upgrade the halls CCTV system.

Hall Usage

All activities for Regular Groups and Ad-Hoc bookings were cancelled during the year to March 2021. Only one regular user group held classes during April and two groups in May. Through June-Aug a further three groups returned and a more normal level of activity resumed from September to December. There were only a small number of ad-hoc bookings throughout the year. We did however host the Police, County & Mayoral Elections on the 6th May 2021.

Policies & Procedures.

Our policies and procedures were subject to review during the year in preparation for a review of our Hallmark 2 & 3 accreditations by ACRE

Finance (see the Treasurers Report)

Our income from Hall hires was seriously impacted due to “lockdowns” throughout the year. Income from activities normally organised by the hall Committee were also down. Total revenue from hires was £7792.00 (Down from £21,392 in the last full year 2019) and for Committee organised activity £3194.00 (Down from £9945.00 the last full year 2019).

We did however receive Government support grants via Huntingdon District Council of £17,374 and an insurance claim of £4739.00 for “loss of business”

Finances overall remain in good order.

Trustees

The Committee of Management structure (as per the governing document) remains unchanged and consists of 4 x elected members, 4 x representative members and 4 x co-opted members giving a total of 12.

There have been a number of changes to the current Committee “mix” during 2020/21. The Kimbolton Flower Club have ceased to operate.

The current committee stands at 8 members consisting of 3 elected, 2 representative and 3 co-opted. We also have a minute’s secretary who is a non-trustee.

Stan Rhodes

Chairman – on behalf of the Mandeville Hall Management Committee