

Rettendon Parish Council

Budget 2020/21

Code	2019/20	2020/21
Administration		
Hall hire	800	750
Insurance	1250	1500
Postage	20	20
Stationery	100	150
Audit	700	700
Subscriptions	850	850
Chairman's Allowance	0	0
Website	0	250
Elections	0	500
Office Equipment	250	250
Bank Charges	24	24
Village Survey	-	1000
Council Equipment		
Miscellaneous	500	500
Grants		
Rettendon Primary School	1500	1500
Other	2500	4000
VE Day	-	600
Highways		
Highways	20000	25000
Legal Fees		
Bell Fields	20000	30000
Newsletter		
Newsletter	1250	1250
Parish Maintenance		
Streetlight electricity	2500	2500
Streetlight maintenance	600	1500
Churchyards	1750	1750
Bus shelters	500	2500
Street furniture	2500	1000
Sonters Down	6000	5000

Grass-cutting	5000	5000
Bell Fields	100	5000
Defibrillators	0	1000
Security	0	5000
Community Transport	0	5000
Staff Costs		
Salary payment	8500	12000
PCSO	-	2000
HMRC	1050	1500
Mileage	500	500
Provision of office	250	250
Training		
EALC	250	750
Other	100	100
	Total	121194