

## **PONTEFRACT IN BLOOM FINANCES 2023**

### **INCOME**

Sponsorship £2,880

Grants £4,000 (NIF £3K, WDH £1K)

**TOTAL INCOME £6,880**

### **EXPENDITURE**

4,000 plug plants summer £600

4,000 plug plants autumn £600

Compost and trays (Day Ops.) £600

Planters, planting and watering £4,600

Insurance, publicity £137

**TOTAL £6.537**

50 hanging baskets were also facilitated by Pontefract in Bloom. Provided and invoiced by First Impressions Nurseries, £69 each £3,450.

The total amount of sponsorship funding from local businesses and individuals:

£2,880 (planters) + £3,450 (baskets) = £6,330

**Total cost of delivering Pontefract in Bloom: Town Centre planters and baskets, and flower beds - £9,987**