

		Budget for 2016/17			
		2016-2017			
		Budget	Spend	Delta	
Staffing (include PAYE)		£1,800.00	£0.00	£1,800.00	Wages paid in
Admin Misc	Stationary	£850.00	£660.24	£189.76	
	Hall Hire				
Audit		£250.00	£125.00	£125.00	No external A
Training		£200.00	£300.00	-£100.00	
Legal (RoSPA)		£160.00	£159.60	£0.40	
Subscriptions		£150.00	£133.98	£16.02	
Grants & Donations		£330.00	£271.01	£58.99	
General Contingency		£500.00	£653.63	-£153.63	
Insurance		£880.00	£878.43	£1.57	
S137		£100.00	£0.00	£100.00	
GJPA	Wages	£500.00	£500.00	£0.00	
	Refurb.	£100.00	£0.00	£100.00	
	Misc	£100.00	£1.00	£99.00	
MPSA				£0.00	
Viewing Area		£450.00	£450.00	£0.00	
Open Spaces		£500.00	£0.00	£500.00	
Parish Elections		£150.00	£0.00	£150.00	
				£2,887.11	