

## Explanation of variances – pro forma

Name LITTLE YELDMAN, TILBURY JUXTA CLARE AND OXINGTON of smaller authority: PARISH COUNCIL  
County ESSEX area (local councils and parish meetings only:

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	5214	5703	489	Less than 15%	N/A Less than 15%
<b>Box 3</b> Total other receipts	3110	2902	208	Less than 15%	N/A Less than 15%
<b>Box 4</b> Staff costs	1518	1435	83	Less than 15%	N/A Less than 15%
<b>Box 5</b> Loan interest/ capital repayments	0	0	0	0	N/A
<b>Box 6</b> All other payments	6127	6827	700	Less than 15%	N/A Less than 15%
<b>Box 9</b> Total fixed assets & long term investments & assets	45,414	48,414	3,000	Less than 15%	N/A Less than 15%
<b>Box 10</b> Total borrowings	0	0	0	0	N/A
<b>Explanation for 'high' reserves</b>	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>not</p> <p>Box 7 is not more than twice Box 2 so not applicable and no explanation is necessary</p>				