

Little Chesterford Parish Council

Explanation of variances 2020/21

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2019/20	2020/21	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	2,500	2,500	-	-	
Box 3 <i>Total other receipts</i>	940	2,321	1381	146.91	Replacement bus shelter insurance payout -
Box 4 <i>Staff costs</i>	1,688	1,552	136	8.15	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	-	-	
Box 6 <i>All other payments</i>	3,014	2,386	628	20.84	No donations made in 2020/21 Replacement bus shelter purchased
Box 9 <i>Total fixed assets & long term investments & assets</i>	8,276	8,276	0	-	
Box 10 <i>Total borrowings</i>	0	0	-	-	
Explanation for 'high' reserves	N/A				