

## Explanation of variances: Leaden Roding Parish Council.

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 1	2023/24 £	2024/25 £	Variance £	Variance %	Explanation of variance
<b>Box 2</b> <i>Precept</i>	6,500	6,500	-	-	
<b>Box 3</b> <i>Other receipts</i>	802	3	-799	-99.62%	<u>Decrease:</u> VAT refund £748 <u>Increase:</u> Interest on deposit £2 <u>Decrease:</u> Cheque written off £53
<b>Box 4</b> <i>Staff costs</i>	1,350	1,350	-	-	
<b>Box 5</b> <i>Loan/int. capital repayments</i>	-	-	-	-	
<b>Box 6</b> <i>Other payments</i>	2311	8,779	+6,468	+73.67%	<u>Increase:</u> EALC subscription £3 <u>Increase:</u> Annual Insurance £82 <u>Decrease:</u> Donations £500 <u>Increase:</u> Grass cutting (2 invoice notes paid for 2023 and 2024) £3,740 <u>Decrease:</u> Cost of Election £52 <u>Increase:</u> VAT to be reclaimed £790 <u>Decrease:</u> Village newsletter (publication cancelled after March 2024 edition) £320 <u>Decrease:</u> Christmas lights donation £25 <u>Increase:</u> Green skip (2 invoice notes paid for 2023 and 2024) £2,541 <u>Increase:</u> Purchase of replacement defib battery £209
<b>Box 9</b> <i>Fixed and long term assets</i>	23,272	23,272	-	-	
<b>Box 10</b> <i>Borrowings</i>	-	-	-	-	
<b>Explanation For 'high' Reserves.</b>	N/A				