

Section 1	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (with amounts) £
Box 1 <i>Balances brought forward</i>	16369	15728			
Box 2 <i>Precept</i>	8280	8700	420	5%	
Box 3 <i>Other receipts</i>	287	259	-28	-10%	
Box 4 <i>Staff costs</i>	3317	3336	-19	-1%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>Other payments</i>	5891	3280	2611	44%	Cost of work to trees in closed churchyards (£2230), election (£498), councillor training (£180), Zoom licence (£144) (20/21) offset by streetlight repairs £211, increase in cost of electricity for streetlights £86, closed churchyards – grass cutting £105 and increase in VAT reclaimed £33 (21/22)
Box 7 <i>Balances carried forward</i>	15728	18071			
Box 8 <i>Cash and short term investments</i>	15728	18071			
Box 9 <i>Fixed assets and long term assets</i>	85917	86648	731	1%	
Box 10 <i>Borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because: Churchyard fence reserve £3730 Replacement streetlight reserve £1500 Election reserve £1833 General reserve £5471 (Outstanding invoices for tree survey and works to trees - £2750)				