

Budget and Precept Calculation 2021/22

ITEM	Budget 2019/2020	Budget 2020/2021
	£	£
ADMIN		
Clerk/RFO Salary	5,560.00	5,500.00
Office and Council Expenses		200.00
Election Expenses	115.00	0.00
Website hosting, development and domain reg		400.00
DCK Accounting	210.00	230.00
Auditors	125.00	130.00
Training	450.00	500.00
Chairman's Allowance	0.00	200.00
WI hall hire charge	170.00	220.00
Insurance	400.53	500.00
Civic Amenity Skip	600.00	620.00
Roadside tree inspection	0.00	300.00
EALC/NALC subs	157.96	165.00
ASSET MAINTENANCE		
Street Lighting Electricity	930.00	930.00
Street Lighting Maintenance	690.00	720.00
Defibrillator Maintenance	93.00	100.00
Annual Playground Inspection	94.80	100.00
Playground Repairs/Improvements	0.00	1,500.00
Grass and Vegetation Cutting	2,600.00	2,700.00
General Maintenance	0.00	500.00
Clock Refurbishment	0.00	500.00
Village Sign		
ALLOTMENTS		
Allotment Rent (Earl of Arran) - The Street	450.00	450.00
Owers Place Allotment Water Standing Charge	0.00	50.00
CONTINGENCY	0.00	500.00
PAY TO RESERVES	0.00	500.00
EARMARKED FUNDS		
TOTAL £	12,646.29	17,515.00

Income	Budget 2019/20	Budget 2020/2021
	£	£
Precept	13,000.00	17,500.00
Allotment Association - The Street	450.00	450.00
Allotment Association - rent Owers Place		
Events Committee (formerly Fete Comm)	700.00	500.00
Insurance Claim		
Grants		
Refund of VAT	1,742.96	
EALC (Litter picking equipment)	137.50	

Stansted Airport	250.00	
Building Society Interest		
Total £	3,280.46	950.00

Reserves	At 1 April 2020	Paid out in FY
Village Sign	500	500
Reserved playground improvements 2020	12500	11651
General reserves		
Total		12151

Budget 2021/22
£
6000.00
200.00
0.00
400.00
300.00
130.00
800.00
200.00
220.00
400.00
620.00
300.00
180.00
1100.00
500.00
100.00
100.00
800.00
3000.00
500.00
500.00
450.00
50.00
0.00
500.00
2000.00
19350.00

Budget 2021/22	PRECEPT CALCULATION 21/22
£	£
	19350.00 TOTAL EXPENDITURE
450.00	
40.00	
	505.00 TOTAL INCOME
	18845.00 BUDGET (EXP - INC)
	18845.00 PRECEPT REQUIRED

55.00
505.00

At 31 March 2021
0
849
20778
21627