

Approved Budget and Precept 2022/23

EXPENDITURE	Budget 2019/2020	Budget 2020/2021	Budget 2021/22	Budget 2022/23
	£	£	£	
ADMIN				
Clerk/RFO Salary	5,560.00	5,500.00	6000.00	6300.00
Office and Council Expenses		200.00	200.00	200.00
Election Expenses	115.00	0.00	0.00	0.00
Website hosting, development and domain reg		400.00	400.00	100.00
DCK Accounting	210.00	230.00	300.00	300.00
Auditors	125.00	130.00	130.00	50.00
Training	450.00	500.00	800.00	500.00
Chairman's Allowance	0.00	200.00	200.00	100.00
WI hall hire charge	170.00	220.00	220.00	300.00
Insurance	400.53	500.00	400.00	450.00
Civic Amenity Skip	600.00	620.00	620.00	630.00
Tree Work/Survey	0.00	300.00	300.00	800.00
EALC/NALC subs	157.96	165.00	180.00	190.00
Village Design Statement	0.00	0.00	0.00	500.00
ASSET MAINTENANCE				
Street Lighting Electricity	930.00	930.00	1100.00	850.00
Street Lighting Maintenance	690.00	720.00	500.00	800.00
Defibrillator Maintenance	93.00	100.00	100.00	100.00
Annual and Operational Playground Inspections	94.80	100.00	100.00	600.00
Playground Repairs/Improvements	0.00	1,500.00	800.00	800.00
Grass and Vegetation Cutting	2,600.00	2,700.00	3000.00	3000.00
General Maintenance	0.00	500.00	500.00	500.00
Clock Refurbishment - EMR	0.00	500.00	500.00	750.00
ALLOTMENTS				
Allotment Rent (Earl of Arran) - The Street	450.00	450.00	450.00	450.00
Owers Place Allotment Water Standing Charge	0.00	50.00	50.00	0.00

CONTINGENCY	0.00	500.00	0.00	0.00
PAY TO RESERVES	0.00	500.00	500.00	0.00
EARMARKED FUNDS			2000.00	2000.00
TOTAL £	12,646.29	17,515.00	19350.00	20270.00

Income	Budget 2019/20	Budget 2020/2021	Budget 2021/22	Budget 2022/23
	£	£	£	
Precept	13,000.00	17,500.00		19725.00
Allotment Association - The Street	450.00	450.00	450.00	450.00
Allotment Association - rent Owers Place			40.00	40.00
Events Committee (formerly Fete Comm)	700.00	500.00		
Insurance Claim				
Grants				
Refund of VAT	1,742.96			
EALC (Litter picking equipment)	137.50			
Stansted Airport	250.00			
Building Society Interest			55.00	55.00
Total £	3,280.46	950.00	505.00	20,270.00

FOR 2022-23 ACCOUNTS - RESERVES TO BE ADDED TO AS FOLLOWS:

Playground - add £1000

Village Clock - add £750

Rename 'unallocated EMR' to VAS and add £1000