Approved Budget and Precept 2023/2024

EXPENDITURE	Budget 2019/2020	Budget 2020/2021	Budget 2021/22	Budget 2022/23	Budget 2023/24
	£	£	£	£	£
ADMIN					
Clerk/RFO Salary	5,560.00	5,500.00	6000.00	6300.00	6500.00
Office and Council Expenses		200.00	200.00	200.00	200.00
Election Expenses	115.00	0.00	0.00	0.00	0.00
Website and Software		400.00	400.00	100.00	250.00
DCK Accounting	210.00	230.00	300.00	300.00	360.00
Unity Trust Bank Service Charge	0.00	0.00	0.00	0.00	72.00
Auditors	125.00	130.00	130.00	50.00	50.00
Training	450.00	500.00	800.00	500.00	500.00
Chairman's Allowance	0.00	200.00	200.00	100.00	100.00
WI hall hire charge	170.00	220.00	220.00	300.00	300.00
Insurance	400.53	500.00	400.00	450.00	500.00
Civic Amenity Skip	600.00	620.00	620.00	630.00	630.00
Tree Work/Survey	0.00	300.00	300.00	800.00	800.00
EALC/NALC subs	157.96	165.00	180.00	190.00	190.00
Village Design Statement	0.00	0.00	0.00	500.00	0.00
ASSET MAINTENANCE					
Street Lighting Electricity	930.00	930.00	1100.00	850.00	850.00
Street Lighting Maintenance	690.00	720.00	500.00	800.00	500.00
Defibrillator Maintenance	93.00	100.00	100.00	100.00	100.00
Annual and Operational Playground Inspections	94.80	100.00	100.00	600.00	600.00
Playground Repairs/Improvements	0.00	1,500.00	800.00	800.00	1000.00
Grass and Vegetation Cutting	2,600.00	2,700.00	3000.00	3000.00	3000.00
General Maintenance	0.00	500.00	500.00	500.00	500.00
EMRs					
Clock Refurbishment - EMR	0.00	500.00	500.00	750.00	800.00
Playground					2400.00
VAS Speed Sign					0.00
ALLOTMENTS					

Allotment Rent (Earl of Arran) - The Street	450.00	450.00	450.00	450.00	450.00
Owers Place Allotment Water Standing Charge	0.00	50.00	50.00	0.00	0.00
CONTINGENCY	0.00	500.00	0.00	0.00	0.00
PAY TO RESERVES	0.00	500.00	500.00	0.00	0.00
EARMARKED FUNDS			2000.00	2000.00	0.00
TOTAL £	**12,646.29**	**17,515.00**	**19350.00**	**20270.00**	**20652.00**

Income	**Budget 2019/20**	**Budget 2020/2021**	**Budget 2021/22**	**Budget 2022/23**	**Budget 2023/24**
	£	**£**	**£**		
Precept	**13,000.00**	**17,500.00**			
Allotment Association - The Street	450.00	450.00	450.00	450.00	450.00
Allotment Association - rent Owers Place			40.00	40.00	40.00
Events Committee (formerly Fete Comm)	700.00	500.00			0
Insurance Claim					0
Grants					0
Refund of VAT	1,742.96				0
EALC (Litter picking equipment)	137.50				0
Stansted Airport	250.00				0
Building Society Interest			55.00	55.00	55.00
Total £	**3,280.46**	**950.00**	**505.00**	**545.00**	**545.00**