

Approved Budget and Precept 2024/2025

EXPENDITURE	Budget 2023/24	Budget 2024/25
	£	£
ADMIN		
Clerk/RFO Salary	6500.00	7425.00
Office and Council Expenses	200.00	200.00
Election Expenses	0.00	0.00
Website	250.00	105.00
DCK Accounting	360.00	400.00
Unity Trust Bank Service Charge	72.00	72.00
Auditors	50.00	130.00
Training	500.00	500.00
Chairman's Allowance	100.00	100.00
WI hall hire charge	300.00	300.00
Insurance	500.00	550.00
Subscriptions	0.00	500.00
Civic Amenity Skip	630.00	700.00
S106	0.00	50.00
Tree Work/Survey	800.00	1510.00
EALC/NALC subs	190.00	0.00
Village Design Statement	0.00	0.00
ASSET MAINTENANCE		
Street Lighting Electricity	850.00	850.00
Street Lighting Maintenance	500.00	500.00
Defibrillator Maintenance	100.00	100.00
Annual and Operational Playground Inspections	600.00	700.00
Playground Repairs/Improvements	1000.00	1000.00
Grass and Vegetation Cutting	3000.00	3800.00
General Maintenance	500.00	200.00
Asset Maintenance	0.00	500.00

The Street Allotments - rent	0.00	450.00
The Clock - Refurbishment	0.00	500.00
ADDITIONAL ITEMS		
Speed Sign		3000.00
TOTAL EXPENDITURE	17002.00	24142.00

INCOME	Budget 2023/24	Budget 2024/25
Precept	20107	24142
Allotment Association - The Street	450.00	450.00
Allotment Association - rent Owers Place	40.00	40.00
Interest	55.00	40.00
Total £	20,652.00	24,672.00

The Parish Council has the following earmarked reserves headings

Play Area

Speed Sign

Village clock Refurbishment

For further details, contact the clerk at clerk@highrodingparishcouncil.co.uk