

## Howe Street Recreation Ground Multi Play Replacement Recommendation

A sub group of the Recreation Committee were tasked with recommending a suitable multi play replacement at Howe Street Recreation Ground. Following a review of manufacturer/supplier sites three options were considered and the preferred option is shown below:



The preferred option exceeded the previously determined budget and was subsequently discussed at an F&GP meeting where it was agreed to recommend increasing the budget. Extract from F&GP meeting held on 23<sup>rd</sup> January 2023:

11. Review the budget for the Howe St Multi Play replacement and consider recommending an increase.

A Budget of £15,149 of the £21,000 capital works budget is allocated to this project. Supply costs have been received from Proludic at £16,072.32 inc. VAT and delivery; Wickstead £33,269.16 inc. VAT and delivery; and HAGS £10,690.34 inc. VAT and delivery. A separate cost of installation of £8,090 also has to be considered.

**Resolution** **There are sufficient funds within the capital works budget to accommodate the increased costs if the HAGS unit is approved. It was noted that some other planned items may be deferred.**

**Resolution** **To recommend that in the consultation document to Howe Street residents the HAGS unit is cited as the preferred option, subject to its costs being approved by the Council.**

Subsequent conversations with the supplier and installer confirmed the actual cost to supply and install on a mulch base would cost £20,398.34.

The matter was discussed at the Recreation Committee meeting on February 6<sup>th</sup> 2023 and resulted in the following resolution:

**Resolution** **Recommend the Pandora metal unit as its guaranteed for 20 years at a cost of £20,398.34.**

**It is proposed that the Parish Council approves the Recreation Committee's recommendation for the Howe Street Recreation Ground Multi Play replacement**