

# Great Waltham Parish Council

Clerk, W J Adshead-Grant, The Parish Office, Great Waltham Village Hall (Hulton Hall) ,  
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Minutes of the meeting of the Finance and General Purposes Committee of Great Waltham Parish Council in the Parish Office on Monday 25<sup>th</sup> October.

1. Chairman's Welcome

Chair Dunn

Cllrs Gilbert, Martin, Steel

2. Apologies for Absence

Cllr Jackson, McDevitt and Micklem

3. Declarations of interests (existence and nature) with regard to items on the agenda and requests for dispensation.

There were no declarations

4. Public Participation session

There were no members of the public

5. To review Cil money allocations.

£0 Balance – Unknown on any CIL allocations in Financial years 2021 and 2022.

6. To review Capital Works Provision.

£0 Balance – The Balance in Financial year 2021 is now Zero.

7. Report on outstanding loans

None

8. Report on Parish Council reserves

Due to the level of repairs and replacements this financial year the reserves have dropped from £17,000 to £1,547

9. Review the performance to budget 2021 to 2022

Based on the forecasted spend for the second half of 2021 to 2022 the expectation is an underspend of just over £1,000.

10. Discuss the proposed Hourly Paid salary review for 2022

**Resolution *The Parish Council will follow the National Minimum wage Increase of 6.5% - this will have an impact of £437.20 per annum over the three staff.***

11. Review the proposed Budget for 2022 to 2023

There was a long discussion on the budget and plans for the 2022 2023 capital budget for replacement of wooden equipment and Tree management areas that have not been budgeted for in previous budgets.

**Resolution *Prepare three scenarios for the main meeting – No investment in the Parish, Minimal investment and all items that the Council would like to undertake in 2022 to 2023 budget.***

**Resolution *Recommend a Budget of £80,535***

12. Discuss and agree a Precept demand for 2021 to recommended to the full council

**Resolution *Recommend a Precept of £72,462 an increase of 27%***

**Members: Dunn (Chairman), Steel, Jackson, Martin, Micklem, McDevitt and Gilbert.**

20:24

Meeting closed.

Will Adshead-Grant

Clerk to the Council