

Explanation of variances – pro forma

Name of smaller authority: **Great Hallingbury Parish Council**
 County area (local councils and Essex)

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,798	16,930				
2 Precept or Rates and Levies	14,175	15,000	825	5.82%	NO	
3 Total Other Receipts	604	1	-603	99.83%	YES	Bank Interest in 202/2021 £4.09, in 2021/2022 0.88; Grants received in 2020/2021 £600.00, in 2021/2022 £0.00
4 Staff Costs	4,867	4,954	87	1.79%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	6,780	10,842	4,062	59.91%	YES	Office Equipment in 2020/2021 £36.00, in 2021/2022 £247.56; Grants&Donations in 2020/2021 £1,850.00, in 2021/2022 £2,400.00; Training in 2020/2021 £0.00, in 2021/2022 £1,017.50; Litter Pick in 2020/2021 £0.00, in 2021/2022 £168.56; Maintenance in 2020/2021 £395.00, in 2021/2022 £1,880.00; Misc. (Local Plan) in 2020/2021 £0.00, in 2021/2022 £500.00
7 Balances Carried Forward	16,930	16,135			NO	
8 Total Cash and Short Term Investments	16,930	16,135				
9 Total Fixed Assets plus Other Long Term Investments and	13,190	13,339	149	1.13%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable