

**GREAT HALLINGBURY PARISH COUNCIL
BUDGET DETAILS 2024 / 2025**

<u>INCOME</u>	2021/2022	2022/2023	To date 04.11.2023
Precept	15,000	15,480	15,480
Grant re precept UDC	-	-	-
Bank Interest	1	24	0
VAT return	-	-	83
Grants	-	1,000	-
Miscellaneous	-	-	358
Total	15,001	16,504	15,921

Grant of £1,000 in 2022/2023 transferred in error to GHPC

<u>EXPENDITURE</u>	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024	Actual to 04.11.2023	Estimated 31.03.2024	Total 31.03.2023	Proposed Budget 2024-2025	Agreed Budget 2024-2025
Clerks Salary (Gross)	5,000	5,500	6,800	3,294	2,550	5,844	6,800	6,800
Clerks Room Allowance	400	400	400	233	167	400	400	400
Clerks sundry expenses	200	200	250	137	113	250	250	250
Clerks mileage	300	300	350	212	151	364	350	350
Phone & Broadband	200	220	220	108	80	188	220	220
Office Equipment (printer)	300	300	600	871	0	871	600	600
Chairmans allowance	300	300	300	0	300	300	300	300
Insurance	450	450	500	357	0	357	500	500
Audit fee	300	300	300	250	0	250	300	300
Web site	500	500	500	0	110	110	500	500
Software	400	400	400	94	150	244	400	400
Stationery	350	550	600	369	231	600	600	600
Conference/Training	300	500	500	0	200	200	500	500
Literature	200	200	200	26	0	26	200	200
Annual Parish Meeting	100	120	140	0	140	140	140	140
Highlights Production costs	2,300	2,500	3,000	1,260	1,500	2,760	3,000	3,000
	-	-	-					
<i>sub total</i>	<i>11,600</i>	<i>12,740</i>	<i>15,060</i>	<i>7,212</i>	<i>5,692</i>	<i>12,904</i>	<i>15,060</i>	<i>15,060</i>

	Budget 2021-2022	Budget 2022-2023	Budget 2023-2024	Actual to 04.11.2023	Estimated 31.03.2023	Total 31.03.2024	Proposed Budget 2023-2024	Agreed Budget 2024-2025
Donations and grants								
<i>sub total</i>	2,350	2,400	2,400	0	1,900	1,900	2,400	2,400
Subscriptions								
Council for the Protection of Rural Essex	60	65	65	50	0	50	65	65
Uttlesford Association Local Council's	30	30	30	0	30	30	40	40
Essex Association Local Council's	260	270	300	260	0	260	310	310
Rural Community Council of Essex	80	80	80	61	0	61	80	80
Society of Local Council Clerks & ALCC (1/2)	130	200	250	0	100	100	260	260
Local Council Review	30	30	30	0	0	-	-	-
What's on subscription	60	-	-	-	-	-	-	-
<i>sub total</i>	650	675	755	370	130	500	755	755
Other								
Bank Commission	60	60	60	0	60	60	60	60
Maintenance/Repairs/Equipment	900	900	900	1,011	0	1,011	1,000	1,000
Defibrillator	400	500	500	0	400	400	500	500
Litter picking	400	400	400	0	100	100	400	400
Elections	2,000	2,500	3,000	52	2,500	2552	3,000	3,000
PCC Grant (for WW2 Exhibition - from Stansted Airport Trust	-	-	-	-	-	-	-	-
Tree Survey (field adj. to car park)	500	500	500	0	0	0	500	500
Grass Cutting (field adj. to car park)	1,500	1,500	2,000	0	1,500	1,500	2,000	2,000
New Notice Boards, tel. box panel	-	-	-	-	-	-	-	-
Clerk's Gratuity (pension contribution)	600	600	600	-	300	300	600	600
Events	-	-	-	0	200	-	300	300
Projects - General	500	500	500	0	600	600	600	600
Projects - (Playground) for 2024 / 2025 NP Plan	-	1,000	1,000	0	0	-	-	1,000
<i>sub total</i>	6,860	8,460	9,460	1,063	5,660	6,523	8,960	9,960
Totals	21,460	24,275	27,675	8,645	13,382	21,828	27,175	28,175

