

**GREAT HALLINGBURY PARISH COUNCIL  
BUDGET DETAILS 2022 / 2023**

<u>INCOME</u>	2017/2018	2018/2019	2019/2020	2020/2021	To date 01.11.2021
Precept	11,806	12,000	13,500	14,175	15,000
Grant re precept UDC	195	-	-	-	-
Bank Interest	9	25	17	4	0
VAT return	430	-	341	-	0
Grants		100	-	600	-
Miscellaneous		34	-	-	-
<b>Total</b>	<b>12,439</b>	<b>12,159</b>	<b>13,857</b>	<b>14,779</b>	<b>15,000</b>

<u>EXPENDITURE</u>	Budget 2017-2018	Budget 2018-2019	Budget 2019-2020	Budget 2020-2021	Budget 2021-2022	Actual to 01.11.2021	Estimated 31.03.2022	Total 31.03.2022	Proposed Budget 2021-2022	Agreed Budget 2022-2023
Clerks Salary (Gross)	5,100	4,300	4,500	4,900	5,000	2,839	2,028	4,867	5,500	5,500
Clerks Room Allowance	400	400	400	400	400	233	167	400	400	400
Clerks sundry expenses	200	200	200	200	200	29	227	256	200	200
Clerks mileage	300	300	300	300	300	88	90	178	300	300
Phone & Broadband	200	180	180	180	200	87	80	167	220	220
Office Equipment (printer)	-	-	300	300	300	248	0	248	300	300
Chairmans allowance	300	300	300	300	300	0	300	300	300	300
Insurance	450	450	450	450	450	301	0	301	450	450
Audit fee	200	200	300	300	300	240	0	240	300	300
Web site	-	-	-	600	500	0	50	50	500	500
Software					400	136	0	136	400	400
Stationery	170	170	200	220	350	351	200	551	550	550
Conference/Training	500	300	300	300	300	1,018	300	1,318	500	500
Literature	200	200	200	200	200	0	50	50	200	200
Annual Parish Meeting	100	100	100	100	100	0	0	-	120	120
Highlights Production costs	2,000	2,000	2,000	2,000	2,300	1,000	1,000	2,000	2,000	2,500
<i>sub total</i>	<i>10,120</i>	<i>9,100</i>	<i>9,730</i>	<i>10,750</i>	<i>11,600</i>	<i>6,569</i>	<i>4,492</i>	<i>11,061</i>	<i>12,240</i>	<i>12,740</i>

<u>Donations and grants</u>	Budget 2017-2018	Budget 2018-2019	Budget 2019-2020	Budget 2020-2021	Budget 2021-2022	Actual to 01.11.2021	Estimated 31.03.2022	Total 31.03.2022	Proposed Budget 2021-2022	Agreed Budget 2022-2023
<i>sub total</i>	<i>2,250</i>	<i>2,400</i>	<i>2,400</i>	<i>1,700</i>	<i>2,350</i>	<i>250</i>	<i>2,100</i>	<i>2,350</i>	<i>2,400</i>	<i>2,400</i>

