

**GREAT HALLINGBURY PARISH COUNCIL  
BUDGET DETAILS 2021 / 2022**

<u>INCOME</u>	2017/2018	2018/2019	2019/2020	To date 03.11.2020
Precept	11,806	12,000	13,500	14,175
Grant re precept UDC	195	-	-	3.65
Bank Interest	9	25	17	0
VAT return	430	-	341	-
New Homes Bonus		-	-	-
Stansted Community Trust Grant		100	-	-
Miscellaneous		34	-	-
<b>Total</b>	<b>12,439</b>	<b>12,159</b>	<b>13,857</b>	<b>14,179</b>

<u>EXPENDITURE</u>	Budget 2017-2018	Budget 2018-2019	Budget 2019-2020	Budget 2020-2021	Actual to 03.11.2020	Estimated 31.03.2020	Total 31.03.2020	Budget 2021-2022	Agreed Budget 2021-2022
Clerks Salary (Gross)	5,100	4,300	4,500	4,900	2,839	4,867	4,645	5,000	5,000
Clerks Room Allowance	400	400	400	400	233	400	400	400	400
Clerks sundry expenses	200	200	200	200	177	227	101	200	200
Clerks mileage	300	300	300	300	41	141	140	300	300
Phone & Broadband	200	180	180	180	152	200	180	200	200
Office Equipment (printer)	-	-	300	300	0	-	165	300	300
Chairmans allowance	300	300	300	300	0	110	110	300	300
Insurance	450	450	450	450	297	297	296	450	450
Audit fee	200	200	300	300	40	240	240	300	300
Web site	-	-	-	600	0	200	8	500	500
Software							new	400	400
Stationery	170	170	200	220	206	336	188	350	350
Conference/Training	500	300	300	300	0	200	30	300	300
Literature	200	200	200	200	0	100	-	200	200
Annual Parish Meeting	100	100	100	100	0	-	73	100	100
Highlights Production costs	2,000	2,000	2,000	2,000	1,000	2,000	2,000	2,000	2,300
<i>sub total</i>	<i>10,120</i>	<i>9,100</i>	<i>9,730</i>	<i>10,750</i>	<i>4,986</i>	<i>9,318</i>	<i>8,576</i>	<i>11,300</i>	<i>11,600</i>



Clerks Gratuity Account	2,099.92	closed (mon	-
<b>Total available funds</b>	<b>20,080.80</b>	<b>18,112.18</b>	<b>19,855.30</b>

Several cheques yet to be presented totalling 638.51

**Please note:** sum for 'total 31.03.2020' and 'actual to' 03.11.2020 are without VAT

**Agreed precept for 2021/2022 £ 15,000.00**