	А	В	С	D
1	Gosfield Parish Council			
2	Budget 2021/22			
3	All figures net of recoverable VAT			
4				
_				
5				
			Destant	
_	EXPENDITURE		Budget 2021/22	
6	EXPENDITURE		£	
7 8			L	
9	Staff Costs		14563	
	Insurance			
	Administration		2100	
			2855	
-	Training Costs The Cronsvine		360	
	The Grapevine		1800	
and the control of th	Streetlights Maintenance & Electricity		4700	
-	Grass Cutting		3600	
MATERIAL MATERIAL PROPERTY.	Repairs & Maintenance		4337	
-	Pavilion Electricity & Water Gosfield Nature Reserve		510	
18			1100	
	Allotments Other Poyments		300	
	Other Payments Pavilion Extension Costs		60	
			3600	***************************************
22	Transfers to(- from) Reserves		1,750	
23	TOTAL EXPENDITURE		44 005	
	TOTAL EXPENDITURE		41,635	
25	INCOME			
THE REAL PROPERTY.			494	
-	Council Tax Collection Fund Surplus BDC - Street Scene			
			2,900	
	Grass Cutting		836	
	Grapevine Advertising Allotments		1,000	
			550	
-	Interest & Other Income		50	
33 34	TOTAL INCOME		E 020	
35	I O I AL INCOIVIE		5,830	
	NET EXPENDITURE		35,805	
	INC. EMPITORE		33,003	
37				
38	GROSS PRECEPT		05005	
39	GROSS FRECEFI		35805	
40				
41	Pand D aguirdent Harras		E00.00	
42	Band D equivalent Houses		582.83	
43	Applied Dresent non Donal D. House		A4 46	
	Annual Precept per Band D House		61.43	
45	Appual Paragrapa Ingress		0.000/	
	Annual Percentage Increase		0.00%	
47				