

	A	B	C	D
1	<b>Gosfield Parish Council</b>			
2	<b>Budget 2021/22</b>			
3	<b>All figures net of recoverable VAT</b>			
4				
5				
6	<b>EXPENDITURE</b>		<b>Budget 2021/22</b>	
7			<b>£</b>	
8				
9	Staff Costs		14563	
10	Insurance		2100	
11	Administration		2855	
12	Training Costs		360	
13	The Grapevine		1800	
14	Streetlights Maintenance & Electricity		4700	
15	Grass Cutting		3600	
16	Repairs & Maintenance		4337	
17	Pavilion Electricity & Water		510	
18	Gosfield Nature Reserve		1100	
19	Allotments		300	
20	Other Payments		60	
21	Pavilion Extension Costs		3600	
22	Transfers to(- from) Reserves		1,750	
23				
24	<b>TOTAL EXPENDITURE</b>		<b>41,635</b>	
25				
26	<b>INCOME</b>			
27	Council Tax Collection Fund Surplus		494	
28	BDC - Street Scene		2,900	
29	Grass Cutting		836	
30	Grapevine Advertising		1,000	
31	Allotments		550	
32	Interest & Other Income		50	
33				
34	<b>TOTAL INCOME</b>		<b>5,830</b>	
35				
36	<b>NET EXPENDITURE</b>		<b>35,805</b>	
37				
38				
39	<b>GROSS PRECEPT</b>		<b>35805</b>	
40				
41				
42	Band D equivalent Houses		582.83	
43				
44	<b>Annual Precept per Band D House</b>		<b>61.43</b>	
45				
46	<b>Annual Percentage Increase</b>		<b>0.00%</b>	
47				