

	A	B	C	D	E
1	Gosfield Parish Council				
2	Budget 2019/20				
3	All figures net of recoverable VAT				
4	Budget approved at GPC meeting on 21/01/2019				
5					
6	EXPENDITURE	Budget 2018/19		Proposed Budget 2019/20	
7		£		£	
8					
9	Staff Costs	15970		14846	
10	Insurance	3900		3550	
11	Administration	2460		1845	
12	Training Costs	1000		1100	
13	Election expenses	0		1000	
14	The Grapevine	2200		2858	
15	Streetlights Maintenance & Electricity	4200		4000	
16	Grass Cutting	3200		3300	
17	Repairs & Maintenance	5020		6220	
18	Pavilion Electricity & Water	2700		3450	
19	Gosfield Nature Reserve	1000		1040	
20	Allotments	300		300	
21	Other Payments	620		120	
22	Special Constable Funding	0		1000	
23	Transfers to(- from) Reserves	500		-250	
24					
25	TOTAL EXPENDITURE	43,070		44,379	
26					
27	INCOME				
28	Council Tax Collection Fund Surplus	541		331	
29	BDC - Street Scene	2,650		2,800	
30	Grass Cutting	1,138		1,409	
31	Grapevine Advertising	2,200		2,350	
32	Allotments	300		395	
33	Pavilion Electricity & Water	2,200		2,975	
34	Interest	91		100	
35					
36	TOTAL INCOME	9,120		10,360	
37					
38	NET EXPENDITURE	33,950		34,019	
39					
40					
41	GROSS PRECEPT	33950		34019	
42					
43	Less Localism Fund	1477		0	
44					
45	Rechargeable Precept	32473		34019	
46					
47	Band D equivalent Houses	576.28		577.76	
48					
49	Annual Precept per Band D House	56.35		58.88	
50					
51					
52					