

	A	B	C	D	E	F	G	H
1	Gosfield Parish Council							
2	Budget 2026-2027							
3	All figures net of recoverable VAT							
4								
5								
6	Cost Centres	Cost Codes	EXPENDITURE		Budget 2026/27			
7								
8	Staff Costs	210	Staff Pay		19214			
9		250	PAYE & National Insurance		1908			
10								
11					21,122			
12								
13	Administration	310	Postage		10			
14		311	Stationery & Office Supplies		150			
15		312	Telephone & Broadband		190			
16		313	Car Mileage Allowance		400			
17		320	Software Licences		1200			
18		330	External auditor		420			
19		335	Internal auditor		300			
20		340	Subscriptions		600			
21		350	Meeting Costs		30			
22		360	Councillor training		1200			
23		370	Payroll bureau		400			
24		380	Storage Rent		320			
25								
26					5,220			
27								
28	Village	410	BDC Street scene		-3032			
29		420	Insurance		2400			
30		430	Streetlights Maintenance		2200			
31		440	Streetlights Electricity		4000			
32		450	Grasscutting		1200			
33		460	General Maintenance		1170			
34		470	Dog & Litter bins		160			
35		480	Tree Maintenance		250			
36		485	Christmas tree		160			
37								
38					8,508			
39								
40	Pavilion & Playing Field	510	Electricity Pavilion		360			
41		520	Water Pavilion		270			
42		530	Toilet sundries & PPE		325			
43		550	Repairs & Maintenance		1200			
44		Reserve	Pavilion Sinking Fund		1000			
45		Reserve	Fencing Project		700			
46		Reserve	Car Park Project		7500			
47								
48					11,355			
49								
50	Childrens Play Area							
51		600	Grants -Childrens Play Area					
52		610	Play Equipment Repairs		500			
53		640	Safety Report & Inspections		1100			
54		650	General Maintenance		750			
55		660	Grass Cutting		450			
56		Reserve	Play Area Sinking Fund		1500			
57								
58					4,300			
59								

	A	B	C	D	E	F	G	H
60	Gosfield Nature Reserve (GNR)	710	GNR Contractor		1800			
61		Reserve	GNR Tree Works		500			
62		Reserve	GNR Reserve Fund		750			
63		Reserve	Fairy Trail		300			
64		Reserve	Project Expenditure		700			
65								
66					4,050			
67								
68	Allotments	760	Plot Fees		-850			
69		770	Water		180			
70		780	Repairs & Hedgecutting		200			
71		Reserve	Allotments Project		200			
72		Reserve	Rodent Inspections		800			
73								
74					530			
75								
76	Other Payments	910	Section 137 Payments		60			
77		920	WASC		250			
78								
79					310			
80								
81	Grapevine	810	Grapevine Advertising		-4500			
82		830	Printing Costs		4080			
83		840	Distribution Costs		200			
84								
85					-220			
86								
87	Neighbourhood Plan	860	Hall Hire/ Photocoping		160			
88								
89					160			
90								
91	Income		Interest on Reserves		-1750			
92			Village maps		-20			
93								
94					-1,770			
95								
96	NET EXPENDITURE				53,565			
97								
98								
99	GROSS PRECEPT				53567			
100								
101	Tax Base				670.96			
102								
103	Band D Cost				79.83			
104								
105								
106								
107								