

Great Horwood Parish Council Budget 2016/17 - Final
(All figures include VAT)

ANNUAL INCOME

BUDGET 2016/17

Precept	25,685.00
Devolution Payment	1,933.44
Government Grant	105.00
Fun Fair	275.00
Central Networks Wayleave	65.00
Allotment Rent	115.00
BRIM Dividend	13.40
VAT Received/VAT to be reclaimed	0.00
Other (Grants & Donations)	0.00
TOTAL INCOME	28191.84

ANNUAL EXPENDITURE

Clerk's remuneration	3546.53
Clerk's expenses	200.00
Chairman's & Councillors' expenses	200.00
Election Expenses	150.00
Devolution Grass cutting	1933.44
Rent of Village Hall	200.00
Insurance PC	418.00
AVNSC Subs	18.70
NBPPC (N. Bucks Parishes Planning Consortium) Subs	22.00
BALC (Buckingham Association of Local Councils) Subs	144.00
BPFA Subs	40.00
BCA (Bucks Community Action) Subs	56.10
SLCC (Society of Local Clerks) Subs	95.00
AVALC (Ayles Vale Association of Local Councils) Subs	18.15
MVAS Maintenance	770.00
Electricity for street lighting to Eon	840.00
Maintenance of street lighting to Eon	487.00
Audit Fees	396.00
St James PCC Grass Cutting	250.00
Maintaining the Green	270.00
Repay Loan for new street lighting	972.00
Donation to Focus	500.00
Donations	2750.00
Maintenance of Horwode Pece	5875.00
Extra for Slide & Picnic Tables	606.00
Insurance of Horwode Pece (PC costs)	885.50
Maintenance of Dog Bins x 6	1402.50
Training for Councillors & Clerk	300.00
Information Commissioners Office	35.00
Floral Displays	450.00
Antivirus	80.00
Contingency for general maintenance	300.00
School Crossing Patrol	3000.00
Other	0.00
TOTAL EXPENDITURE	27210.92

CONTINGENCY COSTS

Legal Costs	900.00
Addition to or reduction of Reserves	80.92
TOTAL CONTINGENCY	980.92

Surplus/(Deficit) 0.00