

# Great Horwood Parish Council Budget 2015/16 - Final

(All figures include VAT)

	<b>BUDGET</b>
	<b>2015/16</b>
<b>ANNUAL INCOME</b>	
Precept	17,890.74
Government Grant	1,794.26
AVDC Grant	210.00
Fun Fair	275.00
Central Networks Wayleave	65.00
Allotment Rent	115.00
BRIM Dividend	13.40
VAT Received/VAT to be reclaimed	0.00
Other (Grants & Donations)	0.00
<b>TOTAL INCOME</b>	<b>20,363.40</b>
<b>ANNUAL EXPENDITURE</b>	
Clerk's remuneration	3,443.23
Clerk's expenses	200.00
Chairman's & Councillors' expenses	200.00
Election Expenses	130.00
Rent of Village Hall	200.00
Insurance	380.00
AVNSC Subs	17.00
NBPPC Subs	22.00
BALC (Buckingham Association of Local Councils) Su	144.00
BPFA Subs	40.00
BCA (Bucks Community Action) Subs	51.00
SLCC Subs	95.00
AVALC Subs	16.50
MVAS Maintenance	700.00
Electricity for street lighting to Eon	600.00
Maintenance of street lighting to Eon	487.00
Audit Fees	396.00
St James PCC Grass Cutting	250.00
Maintaining the Green	270.00
Repay Loan for new street lighting	972.00
Donation to Focus	250.00
Donations	2,000.00
Maintenance of Horwode Pece	3,565.00
Insurance of Horwode Pece (PC costs)	805.00
Maintenance of Dog Bins x 6	1,275.00
Training for Councillors & Clerk	300.00
Information Commissioners Office	35.00
Play around the Parish	0.00
Singleborough Noticeboard	0.00
Floral Displays	450.00
Antivirus	80.00
Flooding on The Green	0.00
Other	0.00
<b>TOTAL EXPENDITURE</b>	<b>17,373.73</b>
<b>CONTINGENCY COSTS</b>	
Legal Costs	2,000.00
Addition to or reduction of Reserves	989.67
<b>TOTAL CONTINGENCY</b>	<b>2,989.67</b>
<b>Surplus/(Deficit)</b>	<b>0.00</b>