

Great Horwood Parish Council Budget 2014/15 - FINAL

(All figures include VAT)

	BUDGET 2014/15
ANNUAL INCOME	
Precept	17,890.74
Government Grant	1,794.26
AVDC Grant	315.00
Fun Fair	275.00
Central Networks Wayleave	58.40
Allotment Rent	115.00
Interest on Bank Accounts	0.60
VAT Received/VAT to be reclaimed	
Other (Grants & Donations)	
TOTAL INCOME	20,449.00
ANNUAL EXPENDITURE	
Clerk's remuneration	3,442.26
Clerk's expenses	200.00
Chairman's & Councillors' expenses	200.00
Rent of Village Hall	200.00
Insurance	360.00
AVNSC Subs	15.73
NBPPC Subs	22.00
BALC (Buckingham Association of Local Councils) Sul	144.14
BPFA Subs	39.93
BCA (Bucks Community Action) Subs	46.59
SLCC Subs	94.60
AVALC Subs	15.00
MVAS Maintenance (was Speedwatch)	120.00
Electricity for street lighting to Eon	605.00
Maintenance of street lighting to Eon	487.00
Audit Fees	396.00
St James PCC Grass Cutting	250.00
Maintaining the Green	270.00
Repay Loan for new street lighting	972.00
Donation to Winslow and District Community Bus	250.00
Donation to Great Horwood Silver Band	250.00
Donation to Focus	250.00
Donation to Village Hall	250.00
Donation to Parish Plan	250.00
Donation to Youth Club	250.00
Donation to Medical Detection Dogs	250.00
Maintenance of Horwode Pece	3,149.00
Insurance of Horwode Pece (PC costs)	731.00
Maintenance of Dog Bins x 6	1,250.00
Training for Councillors & Clerk	300.00
Information Commissioners Office	35.00
Play around the Parish	260.00
Village Skip Service	0.00
Singleborough Noticeboard	500.00
War Memorial	0.00
Floral Displays	450.00
Antivirus	80.00
Flooding on The Green	350.00
Other	0.00
TOTAL EXPENDITURE	16,735.25
CONTINGENCY COSTS	
Legal Costs	2,000.00
Addition to or reduction of Reserves	1,713.75
TOTAL CONTINGENCY	3,713.75
Surplus/(Deficit)	0.00