

Great Horwood Parish Council Budget 2012/13 - FINAL

(All figures include VAT)

	BUDGET
	2012/13
ANNUAL INCOME	
Precept	20,000.00
Fun Fair	275.00
Central Networks Wayleave	57.00
Allotment Rent	115.00
John the Barber	80.00
Interest on Bank Accounts	0.60
VAT Received/VAT to be reclaimed	
Other (Grants & Donations)	
TOTAL INCOME	20,527.60
ANNUAL EXPENDITURE	
Clerk's remuneration	3,250.00
Clerk's expenses	200.00
Chairman's & Councillors' expenses	200.00
Election Costs	0.00
Rent of Village Hall	200.00
Insurance	755.00
AVNSC Subs	13.00
NBPPC Subs	22.00
BALC (Buckingham Association of Local Councils) Su	135.00
BPFA Subs	33.00
BCA (Bucks Community Action) Subs	38.50
SLCC Subs	95.00
Speedwatch	500.00
Electricity for street lighting to Eon	600.00
Maintenance of street lighting to Eon	500.00
Audit Fees	500.00
St James PCC Grass Cutting	250.00
Maintaining the Green	500.00
Repay Loan for new street lighting	972.00
Donation to Winslow and District Community Bus	250.00
Donation to Great Horwood Silver Band	250.00
Donation to Focus	200.00
Additional costs for distributing Focus to business	505.00
Donation to Village Hall	250.00
Donation to Parish Plan	250.00
Donation to Youth Club	250.00
Donation to Medical Detection Dogs	250.00
Maintenance of Horwode Pece	2,600.00
Insurance of Horwode Pece (PC costs)	1,575.00
Willow Road Allotments	0.00
New Dog Bins	485.00
Maintenance of Dog Bins x 6	1,250.00
Training for Councillors & Clerk	300.00
Other	
TOTAL EXPENDITURE	17,178.50
CONTINGENCY COSTS	
Legal Costs	1,000.00
Addition to or reduction of Reserves	2,349.10
TOTAL CONTINGENCY	3,349.10
Surplus/(Deficit)	-0.00