

Great Horwood Parish Council Budget 2010/11

(All figures exclude VAT)

BUDGET

ANNUAL INCOME

Precept - no increase from previous year	17,000.00
Fun Fair	275.00
Central Networks Wayleave	55.00
Allotment Rent	60.00
John the Barber	80.00
Interest on Bank Accounts	1.00
TOTAL INCOME	17,471.00

ANNUAL EXPENDITURE

Clerk's remuneration	3,213.00
Clerk's expenses	350.00
Chairman's & Councillors' expenses	200.00
Rent of Village Hall	200.00
Insurance	856.00
AVNSC Subs	11.00
NBPPC Subs	22.00
BALC (Buckingham Association of Local Councils) Subs	125.00
BPFA Subs	40.00
BCA (Bucks Community Action) Subs	33.00
SLCC Subs	87.00
Electricity for street lighting to e.on	500.00
Maintenance of street lighting to e.on	450.00
Audit Fees	400.00
St James PCC Grass Cutting	250.00
Maintaining the Green	500.00
Repay Loan for new street lighting	972.00
Donation to Winslow and District Community Bus	250.00
Donation to Great Horwood Silver Band	250.00
Donation to Focus	200.00
Donation to Village Design Statement	50.00
Maintenance of Horwode Pece	2,614.00
Insurance of Horwode Pece (PC costs)	886.00
Willow Road Allotments	500.00
Maintenance of Dog Bins x 4	670.00
Training for Councillors & Clerk	300.00
New Bus Shelter	4,500.00
TOTAL EXPENDITURE	18,429.00

CONTINGENCY COSTS

Legal Costs	0.00
Addition to or (reduction) of Reserves	-958.00
TOTAL CONTINGENCY	-958.00

Surplus/(Deficit) 0.00