

Budget Proposal 2020 - 2021

		1. BUDGET			1. BUDGET
		2020 - 2021			2020 - 2021
		<u>Expenditure</u>		<u>Income</u>	
Notes	<u>Parish Council Overheads</u>				
	Clerk's remuneration	6700.00		Devolution payment	1933.43
	Clerk's expenses	100.00		Government grant	0.00
	Clerk holiday cover	0.00		Brim dividend	13.40
	Audit fees	360.00		Fun Fair	180.00
	Chairman's & Councillors' expenses	200.00		Central networks wayleave	69.00
	Election expenses	200.00		Allotment rent	115.00
	Rent of village hall	200.00		Other	0.00
	Wifi in village hall	500.00		Interest from BIA	300.00
	Training for Councillors & Clerk	500.00		Precept	29202.00
	Clerk's consumables (printer ink cartridges, stationery)	200.00		Total Income	31812.83
	Antivirus	100.00			
	Parish Council Public Liability	450.00			
	Contribution to Focus newsletter	500.00			
1	Subscriptions to partner agencies	500.00			
	Contingency	200.00			
	Subtotal	10710.00			
	<u>Parish Maintenance</u>				
	Devolution grass cutting	3100.00			
	St James PCC grass cutting	250.00			
	Floral displays	450.00			
	Improvements/maintaining the Green & other areas	500.00			
	Allotment maintenance	100.00			
	Maintenance of dog bins	900.00			
	Contingency for general maintenance	0.00			

Parish Footpath gates	500.00
Cricket Club	1500.00
Subtotal	7300.00

Horwode Pece

Maintenance of Horwode Pece	0.00
Insurance of Horwode Pece equipment	0.00
Woodchip reserve	0.00
Subtotal	0.00

Road & Street Safety

Eon street lighting power	1850.00
Repay loan for new street lighting	980.00
Defibrillator maintenance	200.00
Eon street lighting maintenance	500.00
School crossing patrol	0.00
MVAS & Sentinel maintenance	500.00
Subtotal	4030.00

Donations & worthy causes

Donations & worthy causes	3000.00
Subtotal	3000.00

Parish & Community Planning

Parish Plan & Contingency	2000.00
Neighbourhood plan review expenses	3000.00
Sub Total	5000.00

Total projected Budget spending	30040.00
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Surplus/deficit 2020/21

£1,772.83

Notes

- 1 Information Commissioner Office
- NBPPC
- BMKALC
- AVALC