

**Great Horwood Parish Council Budget 2009/10**  
**(All figures exclude VAT)**

<b>ANNUAL INCOME</b>		<b>£</b>
	£2,000 increase from 2008/9	
Precept		<b>17,000.00</b>
Fun Fair		<b>275.00</b>
Central Networks Wayleave		<b>50.00</b>
Allotment Rent		<b>30.00</b>
John the Barber		<b>40.00</b>
Interest on Bank Accounts		<b>50.00</b>
<b>TOTAL INCOME</b>		<b><u>17,445.00</u></b>
<b>ANNUAL EXPENDITURE</b>		<b>£</b>
Clerk's remuneration		<b>2,200.00</b>
Clerk's expenses		<b>300.00</b>
Chairman's & Councillors' expenses		<b>200.00</b>
Rent of Village Hall		<b>200.00</b>
Insurance		<b>700.00</b>
AVNSC Subs		<b>10.00</b>
NBPPC Subs		<b>20.00</b>
BALC Subs		<b>110.00</b>
BPFA Subs		<b>20.00</b>
BCA Subs		<b>20.00</b>
Electricity for street lighting to e.on		<b>420.00</b>
Maintenance of street lighting to e.on		<b>450.00</b>
Audit Fees		<b>275.00</b>
St James PCC Grass Cutting		<b>250.00</b>
Maintaining the Green		<b>200.00</b>
Repay Loan for new street lighting		<b>972.00</b>
Donation to Winslow and District Community Bus		<b>250.00</b>
Donation to Great Horwood Silver Band		<b>250.00</b>
Donation to Focus		<b>100.00</b>
Donation to Village Design Statement		<b>250.00</b>
Maintenance of new Recreation Ground		<b>2,500.00</b>
One off clearance of Old Recreation Area - Willow Road	Includes removal of eq'pt	<b>1,000.00</b>
New Notice Board		<b>900.00</b>
2 more dog bins		<b>440.00</b>
Some litter bins		<b>200.00</b>
Maintenance of Dog Bins x 4		<b>700.00</b>
Replace tree on The Green		<b>3,000.00</b>
Training for Councillors & Clerk		<b>300.00</b>
<b>TOTAL EXPENDITURE</b>		<b><u>16,237.00</u></b>
<b>CONTINGENCY COSTS</b>		<b>£</b>
Legal Costs		<b>1,000.00</b>
Addition to or reduction of Reserves		<b>208.00</b>
<b>TOTAL CONTINGENCY</b>		<b><u>1,208.00</u></b>