

Great Horwood Parish Council Budget 2019/2020

(All figures include VAT)

2019-2020

Budget

Parish Council Overheads

| | | |
|--|---------|----------------|
| Clerk's remuneration | 5700.00 | |
| Clerk's expenses | 100.00 | |
| Clerk holiday cover | 0.00 | |
| Audit fees | 300.00 | |
| Chairman's & Councillors' expenses | 200.00 | |
| Election expenses | 200.00 | |
| Rent of village hall | 200.00 | |
| Wifi in village hall | 500.00 | |
| Training for Councillors & Clerk | 500.00 | |
| Clerk's consumables (printer ink cartridges, stationery) | 200.00 | |
| Antivirus | 0.00 | |
| Parish Council Public Liability | 450.00 | |
| Contribution to Focus newsletter | 500.00 | |
| Subscriptions to partner agencies*1 | 500.00 | |
| Contingency | 200.00 | |
| Subtotal | | 9550.00 |

Parish Maintenance

| | | |
|--|---------|--|
| Devolution grass cutting | 2940.00 | |
| St James PCC grass cutting | 250.00 | |
| Floral displays | 450.00 | |
| Improvements/maintaining the Green & other areas*2 | 500.00 | |
| Allotment maintenance | 100.00 | |
| Maintenance of dog bins | 750.00 | |
| Contingency for general maintenance | 0.00 | |
| Parish Footpath gates | 500.00 | |

Subtotal 5490.00

Horwode Pece

Maintenance of Horwode Pece*3 3220.00
Insurance of Horwode Pece equipment 1000.00
Woodchip reserve 1400.00

Subtotal 5620.00

Road & Street Safety

Eon street lighting power 1300.00
Repay loan for new street lighting 980.00
Defibrillator maintenance 200.00
Eon street lighting maintenance 500.00
School crossing patrol 0.00
MVAS & Sentinel maintenance 500.00
Sentinel purchase 2017/2018 0.00

Subtotal 3480.00

Donations & worthy causes

Donations & worthy causes 3000.00
Fund for Battles Over Commemoration 0.00

Subtotal 3000.00

Parish & Community Planning

Parish Plan & Contingency 2000.00
Neighbourhood plan review expenses 3000.00
Sub Total 5000.00

Total planned expenditure 32140.00

Total planned income 31628.74

Shortfall for 2018/2019 on proposed budget 511.26