

## Great Horwood Parish Council Budget 2018/2019

(All figures include VAT)

2018-2019

Budget

### Parish Council Overheads

Clerk's remuneration	5500.00	
Clerk's expenses	100.00	
Clerk holiday cover	200.00	
Audit fees	300.00	
Chairman's & Councillors' expenses	200.00	
Election expenses	0.00	
Neighbourhood plan review expenses	0.00	
Rent of village hall	200.00	
Wifi in village hall	500.00	
Training for Councillors & Clerk	200.00	
Clerk's consumables (printer ink cartridges, stationery)	200.00	
Antivirus	100.00	
Parish Council Public Liability	450.00	
Contribution to Focus newsletter	500.00	
Subscriptions to partner agencies*	500.00	
Contingency	200.00	
	<b>Subtotal</b>	<b>9150.00</b>

### Parish Maintenance

Devolution grass cutting	4000.00	
St James PCC grass cutting	250.00	
Floral displays	450.00	
Improvements/maintaining the Green & other areas	500.00	
Allotment maintenance	100.00	
Maintenance of dog bins	600.00	
Contingency for general maintenance	0.00	
Parish Footpath gates	500.00	
	<b>Subtotal</b>	<b>6400.00</b>

### Horwode Pece

Maintenance of Horwode Pece**	5600.00	
Insurance of Horwode Pece equipment	1000.00	
Woodchip reserve	1400.00	
	<b>Subtotal</b>	<b>8000.00</b>

### Road & Street Safety

Eon street lighting power	1100.00	
Repay loan for new street lighting	980.00	
Defibrillator maintenance	200.00	
Eon street lighting maintenance	500.00	
School crossing patrol	0.00	
MVAS maintenance	500.00	

	<b>Subtotal</b>	<b>3280.00</b>
<u>Donations &amp; worthy causes</u>	3000.00	
Fund for Battles Over Commemoration	1000.00	
Subtotal	4000.00	
<u>Parish Plan &amp; Contingency</u>	2000.00	
Total planned expenditure		<b>32830.00</b>
Total planned income		<b>31016.40</b>
Shortfall for 2018/2019 on proposed budget		<b>1813.60</b>