

Great Horwood Parish Council Budget 2017/2018

(All figures include VAT)

**2017 -2018
Budget**

Parish Council Overheads

Clerk's remuneration	4000.00	
Clerk's expenses	200.00	
Clerk holiday cover	200.00	
Audit fees	200.00	
Chairman's & Councillors' expenses	200.00	
Election expenses	0.00	
Neighbourhood plan review expenses	0.00	
Rent of village hall	200.00	
Wifi in village hall	700.00	
Training for Councillors & Clerk	300.00	
Clerk's consumables (printer ink cartridges, stationery)	200.00	
Antivirus	100.00	
Parish Council Public Liability	450.00	
Contribution to Focus newsletter	500.00	
Subscriptions to partner agencies*	500.00	
Contingency	200.00	
	Subtotal	7950.00

Parish Maintenance

Devolution grass cutting	3000.00
St James PCC grass cutting	250.00
Floral displays	450.00
Improvements/maintaining the Green & other areas	0.00
Allotment maintenance	100.00
Maintenance of dog bins	600.00
Contingency for general maintenance	0.00
Parish Footpath gates	0.00

	Subtotal	4400.00
<u>Horwode Pece</u>		
Maintenance of Horwode Pece**	3860.00	
Insurance of Horwode Pece equipment	1000.00	
Woodchip reserve	1140.00	
	Subtotal	6000.00
<u>Road & Street Safety</u>		
Eon street lighting power	1000.00	
Repay loan for new street lighting	1000.00	
Defibrillator maintenance	200.00	
Eon street lighting maintenance	500.00	
School crossing patrol	3200.00	
MVAS maintenance	500.00	
	Subtotal	6400.00
<u>Donations & worthy causes</u>	5000.00	
Fund for Battles Over Commemoration		
Subtotal		
<u>Parish Plan & Contingency</u>	2000.00	
Total planned expenditure	31750.00	
Total planned income	31016.40	
Shortfall for 2018/2019 on proposed budget	733.60	