

Great Horwood Parish Council Budget 2011/12

(All figures exclude VAT)

BUDGET

ANNUAL INCOME

Precept	20,000.00
Fun Fair	275.00
Central Networks Wayleave	55.00
Allotment Rent	75.00
John the Barber	80.00
Interest on Bank Accounts	1.00
TOTAL INCOME	20,486.00

ANNUAL EXPENDITURE

Clerk's remuneration	3,213.00
Clerk's expenses	200.00
Chairman's & Councillors' expenses	200.00
Election Costs	200.00
Rent of Village Hall	200.00
Insurance	790.00
AVNSC Subs	12.00
NBPPC Subs	22.00
BALC (Buckingham Association of Local Councils) Subs	135.00
BPFA Subs	30.00
BCA (Bucks Community Action) Subs	35.00
SLCC Subs	95.00
Electricity for street lighting to e.on	500.00
Maintenance of street lighting to e.on	450.00
Audit Fees	425.00
St James PCC Grass Cutting	250.00
Maintaining the Green	500.00
Repay Loan for new street lighting	972.00
Donation to Winslow and District Community Bus	250.00
Donation to Great Horwood Silver Band	250.00
Donation to Focus	200.00
Donation to Village Hall	250.00
Donation to Parish Plan	250.00
Donation to Youth Club	250.00
Maintenance of Horwode Pece	2,600.00
Insurance of Horwode Pece (PC costs)	1,410.00
Willow Road Allotments	500.00
Maintenance of Dog Bins x 4	1,022.00
Training for Councillors & Clerk	300.00

TOTAL EXPENDITURE **15,511.00**

CONTINGENCY COSTS

Legal Costs	1,000.00
Addition to or reduction of Reserves	3,975.00
TOTAL CONTINGENCY	4,975.00

Surplus/(Deficit) 0.00