

Great Horwood Parish Council Budget 2013/14 - FINAL

(All figures include VAT)

	BUDGET
	2013/14
ANNUAL INCOME	
Precept	17,992.31
Government Grant	1,794.26
AVDC Year 1 Protection	94.43
Fun Fair	275.00
Central Networks Wayleave	57.50
Allotment Rent	115.00
John the Barber	75.00
Interest on Bank Accounts	0.60
VAT Received/VAT to be reclaimed	
Other (Grants & Donations)	
TOTAL INCOME	20,404.10
ANNUAL EXPENDITURE	
Clerk's remuneration	3,342.00
Clerk's expenses	200.00
Chairman's & Councillors' expenses	200.00
Rent of Village Hall	200.00
Insurance	519.00
AVNSC Subs	14.30
NBPPC Subs	22.00
BALC (Buckingham Association of Local Councils) Su	145.02
BPFA Subs	36.30
BCA (Bucks Community Action) Subs	42.35
SLCC Subs	91.30
MVAS Maintenance (was Speedwatch)	120.00
Electricity for street lighting to Eon	600.00
Maintenance of street lighting to Eon	500.00
Audit Fees	500.00
St James PCC Grass Cutting	250.00
Maintaining the Green	150.00
Repay Loan for new street lighting	972.00
Donation to Winslow and District Community Bus	250.00
Donation to Great Horwood Silver Band	250.00
Donation to Focus	250.00
Additional Costs for Distributing Focus	0.00
Donation to Village Hall	250.00
Donation to Parish Plan	250.00
Donation to Youth Club	250.00
Donation to Medical Detection Dogs	250.00
Maintenance of Horwode Pece	2,500.00
Insurance of Horwode Pece (PC costs)	1,054.00
New Dog Bins	0.00
Maintenance of Dog Bins x 4	1,250.00
Training for Councillors & Clerk	300.00
Information Commissioners Office	35.00
Play around the Parish	180.00
Village Skip Service	700.00
War Memorial	1,000.00
Floral Displays	1,000.00
Other	0.00
TOTAL EXPENDITURE	17,673.27
CONTINGENCY COSTS	
Legal Costs	2,000.00
Addition to or reduction of Reserves	730.83
TOTAL CONTINGENCY	2,730.83
Surplus/(Deficit)	-0.00