

## Explanation of variances – pro forma

Name of smaller authority: **CHIGNAL PARISH COUNCIL**  
 County area (local councils and Essex): **ESSEX**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	45,180	45,950				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	8,001	8,100	99	1.24%	NO		
3 Total Other Receipts	6,716	8,485	1,769	26.34%	YES		£7013 OF CIL INCOME RECEIVED £760 ACROSS 3 GRANTS £488.69 IN INTEREST £147.30 IN ORCHARD INCOME. £44.91 OF OTHER INCOME.
4 Staff Costs	4,757	4,915	158	3.32%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,191	8,476	285	3.48%	NO		
7 Balances Carried Forward	46,949	50,144				VARANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	46,950	50,143				VARANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	37,792	41,539	4,347	11.69%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable