

GCP expenditure to date (to end of 2021/22)

Expenditure breakdown	2015/16	16/17	17/18	18/19	19/20	20/21	21/22	Total (to end of 21/22)
	£000	£000	£000	£000	£000	£000	£000	£000
Infrastructure Programme Investment Budget	1,374	3,133	5,353	8,416	18,434	20,728	16,935	74,373
Cycling	492	2,054	4,113	8,801	7,908	6,209	7,719	37,296
Other Transport	355	781	890	671	876	354	1,862	5,789
Operational budgets	218	1,150	1,969	1,795	1,953	1,760	2,013	10,858
Total Expenditure	2,439	7,118	12,325	19,683	29,171	29,051	28,529	128,316

GCP completed projects

Project	Completed	
Transport Projects		
Ely to Cambridge Transport Study	2018	
A10 Cycle Route (Shepreth to Melbourn)	2017	
Cross-City Cycle Improvements	Hills Road / Addenbrookes Corridor	2017
	Arbury Road Corridor	2019
	Links to Cambridge North Station & Science Park	2019
	Links to East Cambridge and NCN11/ Fen Ditton	2020
	Fulbourn/ Cherry Hinton Eastern Access	2021
Greenways Quick Wins	2020	
Greenways Development	2020	
Cambridge South Station Baseline Study (Cambridgeshire Rail Corridor Study)	2019	
Travel Audit – South Station and Biomedical Campus	2019	
Chisholm Trail Cycle links - Phase 1	2021	
Histon Road bus and cycling priority	2021	
SMART Projects		
ICP Development – Building on the Benefits	2021	
Data Visualisation – Phase Two	2021	
New Communities - Phase One (Extended)	2021	

Smart Signals – Phase One	2021
Strategic Sensing Network – Phase One	2021
C-CAV3 Autonomous Vehicle Project	2021
Digital Wayfinding	2021
Housing Projects	
Housing Development Agency (HDA) – new homes completed	2018
Skills Projects	
Skills and Apprenticeship contract (700+ apprenticeships)	2020

GCP Ongoing Projects

Project	Current Delivery Stage
Cambridge Southeast Transport Phase 1	Construction
Cambridge Southeast Transport Phase 2	Design
Cambourne to Cambridge / A428 Corridor	Design
Waterbeach to Cambridge	Early Design
Eastern Access	Early Design
West of Cambridge Package	Design
Milton Road	Construction
City Access Project	Design
Whittlesford Station Transport Infrastructure Strategy (formerly Travel Hubs)	Initial Options
Cycling Plus	Initial Options
Chisholm Trail Cycle Links Phase 2	Design
Madingley Road (Cycling)	Design
Waterbeach Greenway	Project Initiation
Fulbourn Greenway	Early Design
Comberton Greenway	Design
Melbourn Greenway	Early Design
St Ives Greenway	Early Design
Barton Greenway	Early Design
Bottisham Greenway	Early Design
Horningsea Greenway	Early Design
Sawston Greenway	Early Design
Swaffhams Greenway	Early Design
Haslingfield Greenway	Design
Waterbeach Station	Project Initiation
Skills Phase 2	Implementation
Energy Grid Sub-Stations	Optioneering
Smart Programme	Implementation