

## **Treasurer's Report**

Financially, in the year to 31<sup>st</sup> March 2025, very little occurred. There was no income as the committee was changing over and no grants were applied for. Expenditure totalled £752 which was primarily the cost of grass cutting and maintenance at Coe's Meadow. The year was closed with reserves of £1,800.

So far, the year 2025/26 is much more promising, closing December 2025 with reserves close to £5,000, £1,200 of which is from a grant from Bulmer Parish Council to fund the pollarding of the lime avenue. The committee raised £3,600 through their fundraising activities this year; the beer festival held by the Rowe's raised a staggering £1,900 and the Committee's VE day event and plant sale raised £1,500.

So far grass cutting costs have been much higher this year (over £800) but other expenses have mainly been related to a little maintenance and fundraising expenses. Coe's Meadow has benefited from the generosity of the village with people giving their time and items for both fundraising events and maintenance.

The current reserves will be used over the next year to pay for the pollarding work and to supplement grant funds for new play equipment, if successful. We still have significant funds to further raise to fund the playground replacement.