

<u>MONTHLY BUDGET AGAINST ACTUAL REPORT</u>						
		Budget	From Cash	% of		2020/21
		2019/20	Book	Budget		Budget
Income	Precept	£9,782.00	£ 9,782.00	100.00%		Precept £10,244
	BDC & Other Grants	£0.00	£ -			£0.00
	Other Income from BDC	£97.00	£ 97.00	100.00%		£0.00
	Interest	£150.00	£ 150.00	100.00%		£175.00
	Allotment Rents / Deposits	£760.00	£ 760.00	100.00%		£760.00
	Grazing	£1,520.00	£ 1,520.00	100.00%		£1,520.00
	Street Cleaning Grant & Other	£1,020.00	£ 1,020.00	100.00%		£800.00
	Revenue from 2019-2020 not used					£500.00
	TOTAL	£13,329.00	£ 13,329.00	100.00%		£3,755.00
Exp.	Clerks employment cost	£4,200.00	£ 4,200.00	100.00%		£5,358.00
	Insurance	£1,821.00	£ 1,821.00	100.00%		£1,875.00
	Audit Fees	£150.00	£ 150.00	100.00%		£150.00
	Home/Office allowance	£216.00	£ 216.00	100.00%		£216.00
	Office Expenses	£400.00	£ 400.00	100.00%		£250.00
	Hall/Room Hire	£150.00	£ 150.00	100.00%		£180.00
	Subscriptions	£210.00	£ 210.00	100.00%		£210.00
	Training	£350.00	£ 350.00	100.00%		£350.00
	Special Projects (Election costs)	£1,350.00	£ 1,350.00	100.00%		£350.00
	Parish Open Spaces	£1,800.00	£ 1,800.00	100.00%		£1,800.00
	Allotments	£200.00	£ 200.00	100.00%		£500.00
	Newsletter	£350.00	£ 350.00	100.00%		£360.00
	Payroll Provider	£100.00	£ 100.00	100.00%		£100.00
	Contingency	£300.00	£ 300.00	100.00%		£300.00
	Coe's Meadow	£2,000.00	£ 2,000.00	100.00%		£2,000.00
	VAT Reclaim		£ 33.00			
	TOTAL	£13,597.00	£ 13,630.00	100.24%		£13,999.00