

BULMER PARISH COUNCIL - Approved Budget for 2016/2017

Expenditure	Budget 2016/2017	
Open Spaces	4,000.00	
Churchyards	1,000.00	
Allotments	1,500.00	
Insurance	1,945.00	
Grant BVHMC	1,000.00	
CMMC (Ring Fenced)	1,000.00	
Grant Skylarks	100.00	
CMMC special projects		
Clerks Salary	3,900.00	Increase to correct scale
Expenses	450.00	
Pension	1,100.00	New budget this year
Training	200.00	Reduced by 50%
Audits	200.00	
Subscriptions	260.00	
Clerks & C (in subs)	15.00	
Newsletter	300.00	
Hall Hire Pc, CMMC, Allots.	100.00	
Phone Box Refurbishment	200.00	New budget this year
Quality Council	200.00	New budget this year
Lime tree replacements	450.00	New budget this year
Noticeboard refurbishment	0.00	Reduced by 100%
Election	1,000.00	New budget this year
Contingency	500.00	
Widflower Cutting	200.00	
Affordable Housing Survey	200.00	New budget this year
Subtoals	19,820.00	
LESS Income		
Allotment Rents	2,200.00	
Interest	20.00	
Precept	5,451.00	Increase by 22%
Localism Fund	1,464.00	Reduced by 16.21%
Fun Day Proceeds		
Grants inc. P3, Litter etc	700.00	
Subtotals	9,835.00	
To find from capital	-9,985.00	
Debt per household	37.63	
Taxbase Confirmed	265.32	
Proposed CT	20.55	

Debt per household plus proposed CT	58.18	
CT Increase	2.80	