

### BULMER PARISH COUNCIL BUDGET 2022 - 23

INCOME	Budget 2021-2022	Actual YTD 2021 – 2022	(2.5% on precept) Budget 2022-2023
Precept	10416.00	10416.00	10718.67
BDC collection fund	143.00	143.00	NIL
Allotments	900.00	713.36	730.00
Grazing	1500.00	1815.91	1800.00
Street Cleaning	815.01	822.86	822.86
UKPN Lease 2022	0.00	0.00	250.00
Interest	175.00	8.84	10.00
<b>TOTAL</b>	<b>13949.01</b>	<b>13919.97</b>	<b>14331.53</b>
VAT reclaimed		746.43	
Grants		0.00	
<b>Total including grants &amp; VAT</b>		<b>14666.40</b>	<b>14331.53</b>

The Precept is the Parish Council share of the Council Tax. For 2022-23, this will be a contribution of £39.30 per year for a Band D property in Bulmer

SPENDING	Budget 2021-22	Actual YTD 2021– 22	Budget 2022-23
Clerk salary, Tax & NI	5000.00	3715.01	5200.00
Insurance	1875.00	1079.90	1200.00
Audit Fees	150.00	140.00	140.00
Home/Office	336.00	252.00	336.00
Admin Expenses	250.00	121.41	150.00
Meetings	180.00	199.90	199.90
Subscriptions	250.00	325.28	350.00
Training	350.00	270.00	350.00
Special Projects /Election	0.00	0.00	0.00
Open Spaces, Grass & Hedge cutting	1800.00	1588.00	1800.00
Allotments	500.00	60.72	500.00
Newsletter	260.00	330.04	360.00
Payroll	120.00	120.00	120.00
Contingency	500.00	41.25	500.00
Coes Meadow Annual Grant	2000.00	2000.00	2000.00
Other Grants	0.00	0.00	
<b>Net Total</b>	<b>13571.00</b>	<b>10243.51</b>	<b>13205.90</b>
	<b>13949.01</b>	<b>13919.97</b>	<b>14331.53</b>
	<b>378.01</b>	<b>3676.46</b>	<b>1125.63</b>