

**Bulmer Parish Council Approved Budget 2017-2018**

	<b>Budget 2017/2018 0% Precept Increase</b>	<b>Option to avoid any use of capital</b>
<b><u>Expenditure</u></b>		
Clerks Employment Costs	5,000.00	5,000.00
Insurance	2,050.00	2,050.00
Audit	350.00	350.00
Office Expenses	1,300.00	1,300.00
Hall/Room Hire	150.00	150.00
Subscriptions	210.94	210.94
Training	0.00	0.00
Quality Council	386.64	386.64
Election	0.00	0.00
Parish Open Spaces	2,085.00	2,085.00
Allotments	200.00	200.00
Newsletter	350.00	350.00
Phone Box Refurbishment	0.00	0.00
Lime tree replacements	0.00	0.00
Affordable Housing Survey	0.00	0.00
Grants Paid Out	0.00	0.00
Contingency	1,350.00	1,350.00
Coe's Meadow - Day to Day running costs & Fun Day Costs	2,500.00	2,500.00
<b>Subtotal</b>	<b>15,932.58</b>	<b>15,932.58</b>
<b><u>LESS Income</u></b>		
Precept 2016/17	5,451.00	
Localism Fund	976.00	976.00
Interest	20.00	20.00
Allotment Rents	780.40	780.40
Grazing	1,630.00	1,630.00
Other Grants, Street Cleaning etc	1,191.38	1,191.38
Funday Proceeds		
<b>VAT Reimbursement for 2016-17 @ 16/01/17</b>	2,188.46	2,188.46
<b>Subtotal</b>	<b>12,237.24</b>	<b>6,786.24</b>

See highlighted in red below



<b>Total Expenditure Less Income</b>	<b>3,695.34</b>	<b>9,146.34</b>
<b>To find from capital</b>	<b>3,695.34</b>	<b>9,146.34</b>
Debt per household based on Band D before CT deducted, or what the CT should be to avoid any draw down from capital.	33.64	33.64
Taxbase 2016/17	271.92	271.92
<b>Proposed CT Band D</b>	<b>20.55</b>	<b>33.64</b>
Debt per household, i.e. drawdown per household based on Band D	13.09	0.00
<b>CT Increase - Band D</b>	<b>£0.00</b>	<b>£13.09</b>
<b>Percentage increase on 2016/17</b>	<b>0%</b>	<b>64%</b>

**PRECEPT IF NO USE OF CAPITAL/RESERVES**