

BRADWELL WITH PATTISWICK PARISH COUNCIL

BUDGET -V- ACTUAL 2022-23 SUMMARY & FORECAST

Income	Annual budget 2022-23	Year to date	
BDC tax collection surplus		0.00	
Precept		12,010.00	
Interest		0.00	
Street cleansing - BDC		401.29	
Grants		2,500.00	
Training Bursary			
VAT Refund		922.79	
Transfer from Reserves		0.00	
Other		284.76	
Total income budget/actual	-	16,118.84	
Expenditure	Annual budget 2022-23	Year to date	Under/over budget
Clerk Salary	5000.00	4,898.83	101.17
Clerk PAYE & NI	1000.00	1,272.30	-272.30
Chairman's Allowance	50.00	0.00	50.00
Audit	150.00	100.00	50.00
Election costs	250.00	0.00	250.00
Legal fees		0.00	0.00
Information Commissioner	40.00	40.00	0.00
Subscriptions	240.00	44.00	196.00
Staff & Councillor Training	500.00	0.00	500.00
Staff & Councillor travel & subsistence	25.00	0.00	25.00
Hire of Hall	500.00	250.00	250.00
Office expenses: stationary, consumables, etc	50.00	0.00	50.00
Telephone & Internet		0.00	0.00
Parish Insurance	230.00	197.41	32.59
Village Maintenance	50.00	0.00	50.00
Litter Pick & Amenity Vehicle	480.00	489.34	-9.34
Land Registry Fees	30.00	0.00	30.00
Street Lighting Maintenance & Repair	400.00	479.63	-79.63
Street lighting power	500.00	478.94	21.06
Play equipment Maintenance & Repair	250.00	128.54	121.46
Grass & Hedge Cutting CHURCHYARD	2160.00	1,275.00	885.00
Grass & Hedge Cutting PLAYING FIELD	1180.00	602.00	578.00
Hedge Trimming	750.00	0.00	750.00
Repairs & Maintenance CHURCHYARD	500.00	0.00	500.00
Small grants fund & Queen's Platinum Jubilee	500.00	0.00	500.00
Printing & publications	50.00	0.00	50.00
Bank charges	30.00	0.00	30.00
Contingency fund	500.00	0.00	500.00
Defibrillator - ECC Grant funded		0.00	0.00
Total expenditure budget/actual	15415.00	10255.99	5159.01